

Appendix B – Babergh – CIL Bids under the Ringfenced Infrastructure Funds and the Local Infrastructure Funds.

Technical Assessment of Bid – Project B22-11 Extension to the Stutton Village Hall (from the Ringfenced Infrastructure Fund)

ASSESSMENT

Validation

VALIDATION	ASSESSMENT
Need /Justification	<p>This project, which is being delivered by the Stutton Community Association, will deliver improved and additional facilities to the Stutton Village Hall for the local community and surrounding areas. This extension will enable the Village Hall to construct a new activity room to increase the provision of groups and events that the venue can hold.</p> <p>This additional activity room will be smaller than the large hall, which is not suitable for hiring for certain events such as smaller meetings and groups for example. It will be independent from the main community hall so that two lettings can take place at the same time. This project will also include the provision of a new toilet that is designed to disabled access standards and will be accessed by an existing rear entrance to the building.</p> <p>The new extension to the village hall will increase footfall to the site which will additionally come from the new housing developments in the local area. Groups that currently use the hall are Meet up Mondays for the elderly and disabilities, Suffolk Sight whose members are sight impairment, children with the local play group and dance classes. This also includes activities such as Pilates and chair-based exercise for a wide range of ages and abilities.</p>
Delivery /timescales	Summer 2023
Necessary other approvals	<p>The remaining funding will be provided by Valencia Community fund. The bid will be subject to this funding being approved but the project lead has stated that the remaining 25% of the project cost could be found through other sources if the Valencia bid isn't successful. The project also has an offer of funding from the Parish Council. The District Councils planning department have confirmed that the required planning permission for the extension has been granted and no issues were raised.</p>
Public or private land	Freehold land - Public

State aid details if any	There are no state aid concerns relating to this bid for CIL funding.
Details of future funding maintenance	Stutton Community Association will continue to maintain the existing community hall and this new extension

SCREENED (for possible s106 expenditure with the opportunity being taken to secure other funding if available)

BIDS SCREENED	ASSESSMENT
Must follow the Infrastructure Funding Statement (Infrastructure List)	Yes - Provision of infrastructure by the community.
Can the infrastructure be provided using s106 funds	None available
Is Bid complete	Yes – Validation has taken place and all criteria has been met.
Has information been verified	Yes
Is this infrastructure linked to a major housing project which has priority?	Yes

PRIORITISATION (Using criteria from the CIL Expenditure)

PRIORITISATION CRITERIA	ASSESSMENT
Infrastructure necessary for an approved growth project (those with planning permission) in order that development carried out is sustainable.	Yes will assist with the expectation of greater footfall to and use of the village hall because of growth having taken place in the village.
Positively scores against provisions /objectives of Joint Corporate Plan and/or Joint Local Plan and/ or Infrastructure Strategies or other Babergh and Mid Suffolk strategies or external strategies Babergh and Mid Suffolk support and/or input into	Yes – Community Provision. The aim is to provide an extension to the current village hall which will enable the venue to have increased footfall and usage via groups. It is hoped that with this extension the bookings for the hall will increase.
It represents key infrastructure (essential)	No

Value for money	Yes – The Infrastructure team has worked with the applicant to ensure that the project is value for money and that the most cost-effective quote has been used. The amount of CIL funding is £100,000 and represents 74% of the total project costs. It lies within the community infrastructure thresholds of not exceeding £100,000 and 75% of the total project eligible costs.
Clear community benefits	Yes – This project will provide a new extension to the village hall. This will provide additional internal space for the users and enable more groups and functions to take place at the hall.
Community support (including results of Consultation exercise.)	<p>Yes –The Neighbourhood Plan includes a specific Community Action to improve provision and access to community facilities. It quotes “ Village organisations will seek opportunities to improve provision and access to community facilities in particular to update the Community Hall”</p> <p>A consultation was completed with local Councillors. Please see the below comments:</p> <p>Councillor Simon Harley - <i>*Thanks very much for writing to me about this CIL project. I was aware that Stutton Village Hall were planning an extension and feel that it would be an appropriate use of CIL funds. I hope it will be approved and be able to go ahead*</i></p> <p>Councillor Mary McLaren - <i>* With reference to the Stutton Village Hall Extension and the Application for CIL Funding. As the local Ward Member for Stutton, Bill Hewlett has kept me regularly informed on the plans and the strategy for this CIL Application. Bill Hewlett has a great deal of experience in relation to Planning Matters and throughout this process has been very thorough in his application in achieving the outcome he envisaged for the benefit of the community of Stutton. I met with him a few weeks ago at the Village Hall and went through the plans. I was present at the Stutton Parish Council Meeting when they agreed to financially support the application and the Chairman and Councillors are fully behind the proposed Village Hall extension.</i></p> <p><i>The Village Hall is well used and its proximity to Stutton Community Shop enables them to benefit from the energy supplied by the PV panels on the Village Hall roof.</i></p> <p><i>I am delighted to support this application for CIL Funding and look forward to a positive outcome*</i></p>
Deliverability (“oven ready” schemes)	The project is ready to begin once the funding is approved.

Affordability (from CIL Funds)	The remaining funding will be provided by Valencia Community fund. The bid will be subject to this funding being approved but the project lead has stated that the remaining 26% of the project cost could be found through other sources if the Valencia bid isn't successful. The project also has an offer of funding from the Parish Council. This will be known in early April 2023. The District Councils planning department have confirmed that the required planning permission has been granted. The Stutton Community Association have also set aside an additional £5,000 for contingencies.
Timeliness	The project is looking to start in summer 2023.
By releasing CIL money can we achieve infrastructure provision through collaborative spend? (i.e. Infrastructure providers, Parish/Town Councils, Babergh and Mid Suffolk infrastructure provision, or LEP/Government funding)	The project is a collaborative spend between CIL and other sources of funding The total cost of the project is £135,732.12 Valencia Community Funding or Parish Council - £35,732.12 The CIL Bid Fund application is for £100,000
Community Bid – Funding percentage of project	74% of the eligible funding costs will be funded with CIL.
Supports housing and employment growth	Yes – By extending the current provision it will cater for the growing village and be accessible to users from the wider district.
Have a package of measures been proposed and submitted which allow for ongoing maintenance of the infrastructure such that its longevity can be assured	Yes – The Stutton Community Association will maintain the village hall using their own funds.
Must be based on the developing Infrastructure Delivery Plan unless circumstances dictate otherwise	This project meets the CIL Expenditure Framework criteria and has been developed under the Community Infrastructure section under the Infrastructure Funding Statement (infrastructure List) for Babergh.
How does the proposal affect green infrastructure principles?	Low carbon & sustainable materials to be used where practicable.
How does the project address green/sustainability principles/infrastructure?	With additional and improved local facilities. Families in the local area will not be required to travel for recreation facilities. The project will be looking to use sustainable materials which will ensure longevity.

How does the project affect state aid implications?	No State aid concerns for this project
How does the project affect security and safety in the community?	The proposal will ensure that there is a local area that provides a safe place for groups to take place and people in the local area to use.

CONCLUSIONS

- The Stutton Community Association is proposing to extend the existing village hall provision. These proposed works will provide the village hall with a new activity room and the provision of a new toilet that is designed to disabled access standards and will be accessed by an existing rear entrance to the building.
- With the extension to the existing building the Stutton Community Association are hoping to increase the overall footfall to the site and provide a better experience for future and current groups and sessions that take place in the village hall. The village has recently had development both finishing and commencing in the local area. The extension to the village hall will meet this increase of population to the local and wider areas. Groups that currently use the hall are Meet up Mondays, Suffolk Sight, children with the play group and various types of dance classes. This also includes activities such as Pilates and chair-based exercise for a wide range of ages and abilities.
- The amount of CIL funding is regarded as acceptable under the terms of the CIL Expenditure Framework as the CIL Bid of £100,000 represents 74% of the total project eligible costs. It lies within the community infrastructure thresholds of not exceeding £100,000 and 75% of the total project eligible costs. This project has been delivered under the Community Infrastructure section within the Infrastructure Funding Statement (Infrastructure List) for Babergh.

RECOMMENDATION

Recommendation to Cabinet to approve the decision for CIL Bid for £100,000.00 which is 74% of the total project eligible costs from the Ringfenced Infrastructure Fund.

Technical Assessment of Bid – Project B22-14 Edwardstone Play Area (from the Local Infrastructure Fund)

ASSESSMENT

Validation

VALIDATION	ASSESSMENT
Need /Justification	<p>This project will provide additional children’s play equipment within the current play area site at the Edwardstone Millennium Green. This additional equipment will enhance the current provision of the site to add inclusively to further age groups of children who wish to use the play area. This increased inclusivity will mean that footfall increases to the site and provide a greater range of apparatus for use by families in the area.</p> <p>The new equipment will use improved materials which will ensure sustainability, be easier to maintain and a longer life span.</p>
Delivery /timescales	Once the CIL funding is approved
Necessary other approvals	The remaining funding will be provided by a Community Grant, Section 106 grant, The Millennium Green Trust and funding from the Parish Council. These have all been secured or agreed in principle. It has been confirmed by Planning that no permission would be required due to the new equipment remaining within the confines of the existing fenced off designated play space.
Public or private land	Freehold land which is public
State aid details if any	There are no state aid concerns relating to this bid for CIL funding.
Details of future funding maintenance	<p>The Millennium Green Trust uses volunteers to carry out the routine maintenance for the site.</p> <p>Equipment will be annually inspected in line with current obligations and repairs funded by the Parish Council as required</p>

SCREENED (for possible s106 expenditure with the opportunity being taken to secure other funding if available)

BIDS SCREENED	ASSESSMENT
Must follow the Infrastructure Funding Statement (Infrastructure List)	Yes - Provision of infrastructure by the community.
Can the infrastructure be provided using s106 funds	Section 106 funding has been accessed for this project - £2,429.96
Is Bid complete	Yes – Validation has taken place and all criteria has been met.
Has information been verified	Yes – Validation complete
Is this infrastructure linked to a major housing project which has priority?	No

PRIORITISATION (Using criteria from the CIL Expenditure)

PRIORITISATION CRITERIA	ASSESSMENT
Infrastructure necessary for an approved growth project (those with planning permission) in order that development carried out is sustainable.	No
Positively scores against provisions /objectives of Joint Corporate Plan and/or Joint Local Plan and/ or	Yes – Community Provision. The aim is to provide a safe area, where parents with can meet while their children engage in outdoor play. This will help in the development of the children's imagination as well as social and physical skills

Infrastructure Strategies or other Babergh and Mid Suffolk strategies or external strategies Babergh and Mid Suffolk support and/or input into	<p>.</p> <p>These new facilities will help in supporting the health and wellbeing of both pre-school children (and their parents).</p>
It represents key infrastructure (essential)	<p>No</p>
Value for money	<p>Yes – The Infrastructure team has worked with the applicant to ensure that the project is value for money and that the most cost effective quote has been used.</p> <p>The amount of CIL funding is £11,445.29 and represents 75% of the total project eligible costs. It lies within the community infrastructure thresholds of not exceeding £100,000 and 75% of the total project eligible costs.</p>
Clear community benefits	<p>Yes – This project will provide a newly upgraded play area for local residents. The new play area will also improve on the age ranges that the equipment is able to be used by.</p>
Community support (including results of Consultation exercise.)	<p>Yes – The local residents were consulted on the future of the play area and requested that it be upgraded and with new equipment to cover a larger range of age groups.</p> <p>A consultation has taken place with local Councillors. Comments below:</p> <p>Cllr James Finch - <i>*I have reviewed this application and support the need for some extra facilities for the Edwardstone Play Area as per the application attached*</i></p> <p>Cllr Bryn Hurren - <i>* Thank you for the consultation, I am fully in favour of awarding this grant to renew the equipment at the Millennium Green in Edwardstone and using our CIL funds to do so.</i></p>

	<i>Having seen the play equipment deteriorate over these past few years and reach the end of its useful life, it will be a thrill to see it replaced with new safer equipment and for this much needed facility retained and enhanced*</i>
Deliverability (“oven ready” schemes)	The project is ready to begin once the funding is approved.
Affordability (from CIL Funds)	Yes – The CIL Bid application is also funded via many different types of funding. The Edwardstone Millennium Green Trust has advised that they will pick up any additional costs.
Timeliness	The project is ready to begin once the funding is approved.
By releasing CIL money can we achieve infrastructure provision through collaborative spend? (i.e. Infrastructure providers, Parish/Town Councils, Babergh and Mid Suffolk infrastructure provision, or LEP/Government funding)	<p>The project is a collaborative between the District Council (CIL) and the Parish Council using their Neighbourhood CIL funds and reserves.</p> <p>The total cost of the project is £15,298.38</p> <p>Parish Council Contribution £1,353.13</p> <p>Section 106 - £2,249.96</p> <p>Edwardstone Millennium Green Trust - £250.00</p> <p>The CIL Bid Fund application is for £11,445.29</p>
Community Bid – Funding percentage of project	75% will be funded with CIL.
Supports housing and employment growth	Yes – The new play area will support families moving to the area.

Have a package of measures been proposed and submitted which allow for ongoing maintenance of the infrastructure such that its longevity can be assured	Yes – The Edwardstone Millennium Green Trust will maintain and ensure the equipment is inspected to current guidelines and legislation.
Must be based on the developing Infrastructure Delivery Plan unless circumstances dictate otherwise	This project meets the CIL Expenditure Framework criteria and has been developed under the Community Infrastructure section under the Infrastructure Funding Statement (infrastructure List) for Mid Suffolk.
How does the proposal affect green infrastructure principles?	The new equipment is being sourced using recycled materials. With additional and improved local facilities
How does the project address green/sustainability principles/infrastructure?	With additional and improved local facilities. Families in the local area will not be required to travel for recreation facilities. The project will be looking to use sustainable materials which will ensure longevity.
How does the project affect state aid implications?	Not State aid concerns for this project
How does the project affect security and safety in the community?	The proposal will ensure that there is a local area that provides a safe place for children to play.

CONCLUSIONS

- The Edwardstone Millennium Green Trust, after consultation with residents, are proposing to upgrade their current play area. The Trust with Parish Council support are requesting CIL support to provide additional equipment to sit alongside that which already exists on the current play area site. This will provide greater choice and diversity for outdoor play and exercise for the children of the parish who visit the site whilst also allowing increased numbers of children to use the play area.

- The project will provide new play equipment including a four tower multi-unit, seesaw and resurfacing the ground to enable the site can be used all year round. The Parish Council will be providing new apparatus for younger children which will increase the diversity of the equipment and overall footfall to the play area. Using new sustainable materials to ensure longevity and equipment will ensure easier maintenance.
- The new play area will provide children with a new Metal climbing frame, tightrope circuit, slides and a new all weather surfacing. The new group surfacing will ensure that the site can be used in all conditions. This apparatus will help in the development of the children's social and physical skills.
- The amount of CIL funding is regarded as acceptable under the terms of the CIL Expenditure Framework as the CIL Bid of £11,445.29 represents 75% of the total project costs. It lies within the community infrastructure thresholds of not exceeding £100,000 and 75% of the total costs. This project has been delivered under the Community Infrastructure section within the Infrastructure Funding Statement (Infrastructure List) for Babergh.

RECOMMENDATION

Recommendation to Cabinet to approve the CIL Bid for £11,445.29 which is 75% of the total project eligible costs from the Local Infrastructure Fund.

Technical Assessment of Bid – Project B22-16 Sudbury AFC (from the Ringfenced Infrastructure Fund and the Local Infrastructure Fund)

ASSESSMENT

Validation

VALIDATION	ASSESSMENT
Need /Justification	This project is to create a new community, floodlit 3G artificial grass pitch with fencing, storage and spectator facilities. This project will also result in the football club developing additional

	<p>disability car parking spaces and a small unit for use by the club to be used for catering. This will aim to meet the needs of further footfall to the site.</p> <p>The new pitch will be used for football and sporting provision but will also be utilised for targeted programmes, recreational provision and casual hire by the local community and wider. Sudbury AFC as an organisation run many different groups and provide provisions for the local community and other organisations to utilities their space. Examples of these are pitches for hire for the community, groups for disabled children and provision for targeted programmes which include women and girls inclusive teams and recreational provision in the locality. They also provide rooms and sporting provision for targeted programmes, working with the club's community partners such as Bridge, Local Schools and Active Life's.</p> <p>The design of this new pitch and overall site improvements are being done with futureproofing in mind to enable larger footfall to the site and if the club progress further up the football structure.</p>
Delivery /timescales	Project to be delivered by summer 2023.
Necessary other approvals	The remaining funding will be provided by funding from the club, Anglian Water, Football Foundation. These have all been secured or agreed in principle. The planning permission is being managed by the Football Association and is due to be approved early 2023. No issues have been identified by any parties involved with its granting.
Public or private land	Freehold land
State aid details if any	There are no state aid concerns relating to this bid for CIL funding.
Details of future funding maintenance	The football club has confirmed that they will complete any maintenance as necessary at their own cost.

SCREENED (for possible s106 expenditure with the opportunity being taken to secure other funding if available)

BIDS SCREENED	ASSESSMENT
Must follow the Infrastructure Funding Statement (Infrastructure List)	Yes - Provision of infrastructure by the community and sporting provision
Can the infrastructure be provided using s106 funds	No Section 106 available.
Is Bid complete	Yes – Validation has taken place and all criteria has been met (subject to the grant of planning permission).

Has information been verified	Yes – Validation complete (subject to planning permission being granted)
Is this infrastructure linked to a major housing project which has priority?	No

PRIORITISATION (Using criteria from the CIL Expenditure)

PRIORITISATION CRITERIA	ASSESSMENT
Infrastructure necessary for an approved growth project (those with planning permission) in order that development carried out is sustainable.	No
Positively scores against provisions /objectives of Joint Corporate Plan and/or Joint Local Plan and/ or Infrastructure Strategies or other Babergh and Mid Suffolk strategies or external strategies Babergh and Mid Suffolk support and/or input into	Yes – Community & Sports Provision. The aim is to provide a high quality turf 3G floodlit training and play facility to accommodate the local community, AFC Sudbury, and other clubs in and around the Sudbury / Babergh area. To support the development of targeted programmes, working with the club's community partners such as Bridge, Local Schools and Active Life's.
It represents key infrastructure (essential)	No
Value for money	Yes – The Infrastructure team has worked with the applicant to ensure that the project is value for money and that the most cost effective quote has been used. The amount of CIL funding is £100,000 and represents 10% of the total project costs. It lies within the community infrastructure thresholds of not exceeding £100,000 and 75% of the total costs.
Clear community benefits	Yes – This project will provide a new 3G pitch for the local community and groups to use. As well as specialist groups.
Community support (including results of Consultation exercise.)	Yes – The consultation was undertaken with Suffolk County FA and the football foundation in relation to potential use of the site and strategic need. Groups that currently use the club's facilities were also consulted and expressed support. A consultation with local Councillors has taken place. Comments below:

	<p>Cllr Trevor Cresswell - <i>* I fully support this bid and believe it would provide the Town and Surrounding areas a quality area to enjoy a range of activities. The only thing I ask of AFC Sudbury is to make this available to people of all walks of life and affordable to groups of the not so well off in these very difficult times*</i></p> <p>Cllr Adrian Osbourne - <i>* I support this application*</i></p> <p>Sudbury Town Council - <i>*Following your email below, members discussed this matter and have no objection to the proposal*</i></p>
Deliverability (“oven ready” schemes)	The project is ready to begin in Summer 2023.
Affordability (from CIL Funds)	Yes – The CIL Bid application is also funded via many different types of funding. The Sudbury AFC have advised that they will pick up any additional costs.
Timeliness	The project is ready to begin in Summer 2023.
By releasing CIL money can we achieve infrastructure provision through collaborative spend? (i.e. Infrastructure providers, Parish/Town Councils, Babergh and Mid Suffolk infrastructure provision, or LEP/Government funding)	<p>The project is a collaborative between the District Council (CIL) and other funders, detailed below:</p> <p>The total cost of the project is £1,013,272.67</p> <p>Club Funds - £65,000</p> <p>Anglian Water - £150,000</p> <p>Football Foundation - £698,272.68</p> <p>The CIL Bid Fund application is for £100,000</p> <p>£5,416.21 from the Ringfenced Infrastructure Fund and £94,583.79 from the Local Infrastructure Fund)</p>
Community Bid – Funding percentage of project	10% will be funded with CIL.

Supports housing and employment growth	Yes – The new pitch will provide further sporting and community provision to the local and wider areas.
Have a package of measures been proposed and submitted which allow for ongoing maintenance of the infrastructure such that its longevity can be assured	Yes – AFC Sudbury will maintain and ensure the equipment is inspected to current guidelines and legislation.
Must be based on the developing Infrastructure Delivery Plan unless circumstances dictate otherwise	This project meets the CIL Expenditure Framework criteria and has been developed under the Community Infrastructure section under the Infrastructure Funding Statement (infrastructure List) for Babergh.
How does the proposal affect green infrastructure principles?	Low carbon and sustainable materials to be used where practicable.
How does the project address green/sustainability principles/infrastructure?	The club provide further accessible car parking as part of the development. Active travel and cycling also promoted by the club.
How does the project affect state aid implications?	No State aid concerns for this project
How does the project affect security and safety in the community?	Secure site which is managed by the club. CCTV is used and the overall security for the site is overseen by the facility manager.

CONCLUSIONS

- AFC Sudbury are proposing to create a new 3G Artificial pitch for which they are seeking a contribution from District CIL. This project will be part of further additional construction that is taking place on the site. This will include additional disability car parking spaces and a small new unit for use by the club which will be used for catering.
- AFC Sudbury is embedded in both the local and wider communities of Sudbury and the Babergh area. The club have working partnerships with groups and organisations such as The Bridge (who work with disadvantaged adults such as dementia, learning disabilities and mental health issues), Local Schools and the Active Suffolk Partnership. AFC Sudbury also have inclusive programmes designed for women and girls to promote recreational provision in these groups.
- The construction of this new pitch will enable AFC Sudbury to increase their provision to provide services to the local and wider communities. The key beneficiaries will be young people from the ages of 3-4 upwards to those in later years of life. The new pitch will have no restriction on who can access the facility. It will also be used for students aged 16-25 who are part of the football in education

programme at AFC Sudbury. This programme helps maintain young adults in education for longer. Overall, this project will ensure that the site is futureproofed.

- This project has the support of the Football Association (FA) who have detailed this in a letter provided with the CIL application. The FA are completing the procurement and planning permission processes for this project. **A decision on the grant of planning permission is expected by early March 2023 and this recommendation of approval is subject to planning permission being granted.**
- The amount of CIL funding is regarded as acceptable under the terms of the CIL Expenditure Framework as the CIL Bid of £100,000 represents 10% of the total project costs. It lies within the community infrastructure thresholds of not exceeding £100,000 and 75% of the total costs. This project has been delivered under the Community Infrastructure section within the Infrastructure Funding Statement (Infrastructure List) for Babergh.

RECOMMENDATION

- Subject to planning permission being granted for the 3G pitch, the recommendation to Cabinet is to approve the CIL Bid for £100,000.00 which is 10% of the total eligible project costs from the Ringfenced Infrastructure Fund and Local Infrastructure Fund.

Technical Assessment of Bid – Project B22-03 – Children’s Play Area at Playing Field – Capel St Mary from the Ringfenced Infrastructure Fund (Capel St Mary)

ASSESSMENT

Validation

VALIDATION	ASSESSMENT
Need /Justification	This project is to address an out-of-date play area at the Playing Field for a growing community. The existing play area is 35 years old and requires improved security and up to date facilities to incorporate inclusive use by all. Public consultation has taken place and the project is also included in the Parish Infrastructure Investment Plan as a priority for the community.

Delivery /timescales	The project aims to start in once funding is secured.
Necessary other approvals	Planning permission has been granted – DC/22/01644 – 23 rd August 2022
Public or private land	The land is owned Freehold by the Capel Community Trust who have submitted this bid with the Parish Council. It is public land
State aid details if any	N/A
Details of future funding maintenance	Capel Community Trust will maintain the new provision as they do at present for the existing site. This will include regular inspections and repairs where necessary.

SCREENED (for possible s106 expenditure with the opportunity being taken to secure other funding if available)

BIDS SCREENED	ASSESSMENT
Must follow the Infrastructure Funding Statement (Infrastructure List)	Yes – Provision of leisure and community facilities
Can the infrastructure be provided using s106 funds	Yes – S106 funding is available for this project
Is Bid complete	Yes
Has information be verified	Yes
Is this infrastructure linked to a major housing project which has priority?	No

PRIORITISATION (Using criteria from the CIL Expenditure)

PRIORITISATION CRITERIA	ASSESSMENT
Infrastructure necessary for an approved growth project (those with planning permission) in order that development carried out is sustainable.	No
Positively scores against provisions /objectives of Joint Corporate Plan and/or Joint Local Plan and/ or Infrastructure Strategies or other Babergh and Mid Suffolk strategies or external strategies Babergh and Mid Suffolk support and/or input into	Yes – contributes to the promotion of community activities within the locality.

It represents key infrastructure (essential)	No
Value for money	Yes
Clear community benefits	Yes
Community support (including results of Consultation exercise.)	Yes – public consultation has been sought and the project is listed in the parishes Infrastructure Investment Plan Meeting held with both District and County members and the Parish Council who all support the project.
Deliverability (“oven ready” schemes)	Yes
Affordability (from CIL Funds)	Yes
Timeliness	Yes – the project is aimed to be delivered as soon as funding is approved
By releasing CIL money can we achieve infrastructure provision through collaborative spend? (i.e. Infrastructure providers, Parish/Town Councils, Babergh and Mid Suffolk infrastructure provision, or LEP/Government funding)	The total cost of the project - £187,916.13 Net Cost (Parish can reclaim VAT) S106 Funding - £25,483.23 Parish Council £41,590.83 Capel Community Trust - £20,842.07 CIL Funding required - £100,000.00
Community Bid – Funding percentage of project	53%
Supports housing and employment growth	Yes – contributes to the promotion of community activities within the locality and encourages active play for the children. Provision for additional parking within the village centre.
Have a package of measures been proposed and submitted which allow for ongoing maintenance of the infrastructure such that its longevity can be assured	Capel Community Trust will maintain the site and address maintenance, repair and site inspections as required.
Must be based on the developing Infrastructure Delivery Plan unless circumstances dictate otherwise	Project not listed in the Infrastructure Delivery Plan; however, the project would be of benefit to existing and new residents and ensure increased usage of outdoor play facilities for the community of Capel St Mary.
How does the proposal affect green infrastructure principles?	The construction materials being used in the project.

How does the project address green/sustainability principles/infrastructure?	N/A
How does the project affect state aid implications?	N/A
How does the project affect security and safety in the community?	Perimeter fencing is being installed for security

CONCLUSIONS

- The project will provide an up to date inclusive play area for a growing community. The existing facility is out dated and not fit for purpose for a community which has seen housing growth. The project will involve an improved design and layout of the play equipment which will maximise space for play and provide seating for parents/guardians
- This proposal represents an “oven ready” scheme with evidence of wide community support that would provide additional leisure and community facilities for the community and encourages active outdoor play for the children. The project will be funded through collaborative spend, with the CIL fund portion being 62% of the project costs (see above) funded from the Ringfenced Infrastructure Fund for Capel St Mary, together with funding contributions from the Capel Community Trust and the Parish Council along with funds from s106 Developer Contributions.
- In view of the above the amount of CIL funding is regarded as acceptable under the terms of the current CIL Expenditure Framework as this CIL Bid of £100,000.00 represents 53% of the total eligible project costs. It lies within the community infrastructure threshold of not exceeding £100,000 and 75% of the total project eligible costs. This project has been delivered under the Community Infrastructure section within the Infrastructure Funding Statement (Infrastructure List) for Babergh.

RECOMMENDATION

Recommendation to Cabinet to approve CIL Bid for £100,000.00 as per bid application from the Ringfenced Infrastructure Fund (Capel St Mary)

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Technical Assessment of Bid – Project B22-10 – Monks Eleigh Play Area Improvements – Monks Eleigh - from the Ringfenced Infrastructure Fund (Monks Eleigh) and Local Infrastructure Fund

ASSESSMENT

Validation

VALIDATION	ASSESSMENT
Need /Justification	This project is to improve the existing playground at the Village Hall in Monks Eleigh. There are currently baby and child swings, a young child slide and springy rocker and a MUGA. This project will provide more facilities including a zip wire which will improve the offer for all ages and provide accessible play equipment for all. There are different ranges of use for this equipment, existing children in the village, visitors to the village and hirers of the village hall.
Delivery /timescales	The project aims to start once funding is secured.
Necessary other approvals	Planning permission is not required due to the equipment not exceeding 4m in height and the parish council will carry the project out under permitted development. Environmental Health have been contacted and the proposed project meets their criteria.
Public or private land	The land is owned Freehold by the Parish Council who have submitted this bid. It is public land
State aid details if any	N/A
Details of future funding maintenance	Monks Eleigh Parish Council will maintain the new provision as they do at present for the existing site. This will include regular inspections and repairs where necessary.

SCREENED (for possible s106 expenditure with the opportunity being taken to secure other funding if available)

BIDS SCREENED	ASSESSMENT
Must follow the Infrastructure Funding Statement (Infrastructure List)	Yes – Provision of leisure and community facilities
Can the infrastructure be provided using s106 funds	Yes – S106 funding is available for this project
Is Bid complete	Yes
Has information been verified	Yes
Is this infrastructure linked to a major housing project which has priority?	No

PRIORITISATION (Using criteria from the CIL Expenditure)

PRIORITISATION CRITERIA	ASSESSMENT
Infrastructure necessary for an approved growth project (those with planning permission) in order that development carried out is sustainable.	No
Positively scores against provisions /objectives of Joint Corporate Plan and/or Joint Local Plan and/ or Infrastructure Strategies or other Babergh and Mid Suffolk strategies or external strategies Babergh and Mid Suffolk support and/or input into	Yes – contributes to the promotion of community activities within the locality.
It represents key infrastructure (essential)	No
Value for money	Yes
Clear community benefits	Yes
Community support (including results of Consultation exercise.)	Monks Eleigh Parish Council carried out a survey of all the residents of the parish by way of a leaflet drop through all doors. 270 surveys were delivered, and the parish received back 24 replies. The suggestions for the play equipment have been taken into account with the design of the additional play equipment proposed.
Deliverability (“oven ready” schemes)	Yes
Affordability (from CIL Funds)	Yes
Timeliness	Yes – the project is aimed to be delivered as soon as funding is approved
By releasing CIL money can we achieve infrastructure provision through collaborative spend? (i.e. Infrastructure providers, Parish/Town Councils, Babergh and Mid Suffolk infrastructure provision, or LEP/Government funding)	<p>The total cost of the project - £78,078.00</p> <p>S106 Funding - £27,009.65</p> <p>CIL Funding required - £51,068.35</p>
Community Bid – Funding percentage of project	65%

Supports housing and employment growth	No
Have a package of measures been proposed and submitted which allow for ongoing maintenance of the infrastructure such that its longevity can be assured	Monks Eleigh Parish Council will maintain the site and address maintenance, repair and site inspections as required.
Must be based on the developing Infrastructure Delivery Plan unless circumstances dictate otherwise	Project not listed in the Infrastructure Delivery Plan; however, the project would be of benefit to existing residents, new residents, visitors and hirers of the village hall and will ensure increased usage of outdoor play facilities for the community of Monks Eleigh.
How does the proposal affect green infrastructure principles?	The construction materials being used in the project.
How does the project address green/sustainability principles/infrastructure?	The play equipment is located within close proximity to other recreation provision and may offer opportunities for play for families engaged in different aspects of play in this localised area
How does the project affect state aid implications?	N/A
How does the project affect security and safety in the community?	The Play equipment is in an area of natural surveillance (by other dwellings) with boundary treatment which will improve the security of users of the equipment

CONCLUSIONS

- The project will provide additional play equipment on the existing playground area at the Village Hall at Monks Eleigh. The new equipment will provide an inclusive play area which will offer a wider age range of provision. This facility will benefit the children living in the village, visitors to the parish and the hirers of the Village Hall. The village has seen a development of 17 new houses which when occupied could result in additional families moving into the village who will benefit from the new additional play facilities.
- This proposal represents an “oven ready” scheme with evidence of wide community support that would provide additional leisure and community facilities for the community and encourages active outdoor play for the children. The project will be funded through collaborative spend, with the CIL fund portion being 65% of the project costs (see above) funded from the Ringfenced Infrastructure Fund for Monks Eleigh and the Local Infrastructure Fund together with funding contributions from Monks Eleigh Parish Council alongside funds from s106 Developer Contributions.

- In view of the above the amount of CIL funding is regarded as acceptable under the terms of the current CIL Expenditure Framework as this CIL Bid of £51,068.35 represents 65% of the total eligible project costs. It lies within the community infrastructure threshold of not exceeding £100,000 and 75% of the total project eligible costs. This project has been delivered under the Community Infrastructure section within the Infrastructure Funding Statement (Infrastructure List) for Babergh.

RECOMMENDATION

Recommendation to Cabinet to approve CIL Bid for £51,068.35 as per bid application from the Ringfenced Fund (Monks Eleigh) and Local Infrastructure Fund.

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